Commonwealth's
Multimodal Office

Multimodal Planning Fund Allocations

CTB Workshop
September 19, 2007

Overview

- Background
- FY07 Multimodal Funds
  - Description of Allocations
- FY08 Multimodal Funds
  - Recommendations
- Next Steps

Background

Item 442 of the Appropriations Act provided for:

- $6 Million in FY 07
- $5 Million in FY 08

The Multimodal Office shall recommend to the CTB all allocations of such funds.

FY07 Allocation

ITEM	FY07 Amount
Funds for Required Projects	$2,260,000
Training and Support for Traffic Studies	$500,000
Multimodal and Land Use Plan Development Assistance	$1,250,000
Local and Regional Corridor Planning Grant Program	$1,990,000
TOTAL	**$6,000,000**

Commonwealth's Multimodal Office

FY07 Allocations

Funds for Required Projects ($2,260,000)

- Statewide Multimodal Freight Study ($1,000,000) – Item 442 of Appropriations Act
- Advance Activities ($1,000,000) – Item 442 of Appropriations Act
- Performance Report (S.412) and Initiation of the Statewide Multimodal Long-Range Plan Update ($250,000) – VAC 33.1-23.03
- Support for the Transportation Accountability Commission ($10,000) – Executive Order 37

FY07 Allocations

- Training and Support for Traffic Studies ($500,000)
  - Case-based training in best practices for implementing VDOT's Traffic Impact Regulations (24 VAC 30-155) pursuant to Chapter 527 of the 2006 Acts of Assembly

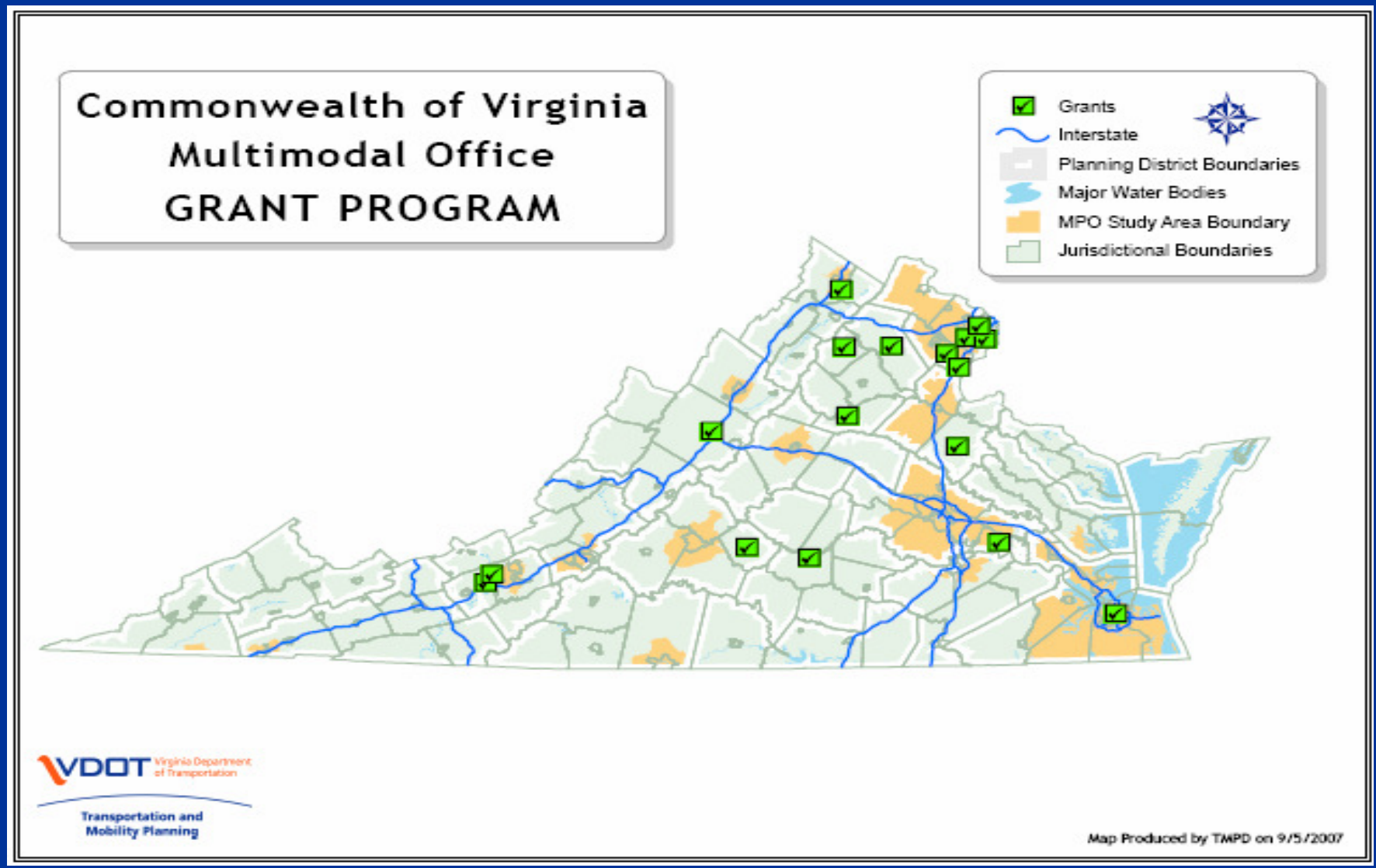
FY07 Allocations

Multimodal Grant Program

- Multimodal and Land Use Plan Development Assistance ($1,250,000 for use of Commonwealth's On-Call consultant)
- Local and Regional Corridor Planning Grant Program ($1,990,000 for use of locally chosen consultant)

Commonwealth's Multimodal Office

Multimodal Grants



Multimodal Grants

Multimodal and Land Use Plan Development Assistance

Seven grants awarded:

Land Use and Transportation Plans

- Caroline County Transit Oriented Development (TOD) Study
- Farmville Airport Access, Land Use and Zoning Study
- Town of Dumfries Multimodal Transportation Plan

Corridor Studies

- Route 7 (City of Winchester / Frederick County)
- Route 15/20 (Town of Orange)

Transit (Bus/Rail)

- WMATA Real Time Parking Information Study

Freight

- New Kent Barge Study

Multimodal Grants

Local and Regional Corridor Planning Grant Program

Ten Grants Awarded:

Land Use and Transportation Plans

- Arlington County Planning Study (East Falls Church)
- Transportation Planning Board Land Use Grant Program
- Central Pulaski County Transportation and Land Use Plan

Bicycle and Pedestrian

- Town of Appomattox Pedestrian Access Plan
- Fauquier/Warrenton Bicycle and Pedestrian Feasibility Study

Multimodal Grants

Local and Regional Corridor Planning Grant Program (cont'd)

Corridor Studies

- U.S. Route 250 (Staunton and Augusta County)

Transit (Bus / Rail)

- Prince William County Mass Transit Plan
- Virginia Regional Transit Development Plan
- New River Valley Planning District Commission Employment Mobility Project

Freight

- Virginia Port Authority Craney Island Marine Terminal Access Study

FY2008 Recommendations for Multimodal Office Funds

Commonwealth's Multimodal Office

FY08 Recommendations

ITEM	FY08 AMOUNT
Required Projects	
•Statewide Multimodal Freight Study	$500,000
•Advance Activities	$1,000,000
•State and Regional Performance Reports	$250,000
•Accountability Commission Implementation	TBD
•VTrans Update	$1,500,000
•Economic Return on Investment	$250,000
TOTAL	**$3,500,000**
Multimodal Grant Program	**$1,500,000**
TOTAL	**$5,000,000**

Next Steps

- CTB Resolution
- Initiate FY08 Grant Program
- Initiate VTrans Update
- Initiate 2008 Performance Report
- Complete Multimodal Freight Study

Commonwealth's
Multimodal Office

Multimodal Planning Fund Allocations

CTB Workshop
September 19, 2007